

**ANDERSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN****Amendment No. 1****Note: Proposed changes noted in bold print**

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K, 1-5, 6-8, 9-12
2. Long Range Plan PK, 1-5, 6-8, 9, 10-12

			<b>Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Anderson County High School	Permanent	9-12 Center	1172
b. Anderson County Ninth Grade Center	Permanent	9 Center	293
Formerly Emma B. Ward Elementary School			
2. Middle			
a. Anderson County Middle School	Permanent	6-8 Center	920/800
3. Elementary			
a. Anderson Early Childhood Center	Transitional	P-K Center	270
b. *Emma B. Ward Elementary School	Permanent	Current 1-5	481
*Becoming 9th Grade Center - 2008			
c. Robert B. Turner Elementary School	Permanent	1 - 5 Center	461
d. Saffell Street Elementary School	Permanent	1 - 5 Center	540
e. New Elementary School	Permanent	1 - 5 Center	700
Replacing Emma B. Ward Elem. - 2008			

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)**

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Eff. % Cost Est.****1. Anderson County Middle School**

<b>Construct:</b>	<b>8</b>	<b>Standard Classrooms</b>	<b>750 sf.</b>	<b>6,000 sf.</b>	<b>71%</b>	<b>\$1,233,803</b>
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- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

**Eff. % Cost Est.****1. Preschool Center**

Construct a 550-student new district-wide preschool center to replace the Anderson Early Childhood Center.

Construct:	18	Preschool Classrooms	825 sf.	14,850 sf.	74%	\$2,869,662
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$159,426
	4	Spec. Educ. Resource	400 sf.	1,600 sf.	74%	\$309,189
	1	Multipurpose Room	3,000 sf.	3,000 sf.	74%	\$579,730
	1	Kitchen	2,100 sf.	2,100 sf.	74%	\$405,811
	1	Media Center	2,000 sf.	2,000 sf.	74%	\$386,486
	1	Administrative Area	1,720 sf.	1,720 sf.	74%	\$332,378
	1	Custodial Rec.	250 sf.	250 sf.	74%	\$48,311

<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
1. Ninth Grade Center (Formerly Emma B. Ward Elem.)	45,971 sf.		
Major Renovation to include; roof replacement, interior finishes and accessories, HVAC replacement, electrical and lighting, plumbing, fire protection and annunciation systems, ADA accessibility.			\$4,039,630

<b>1d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.		<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct: 217 Interactive Smart Boards	\$6,500 per clrm.		\$1,410,500

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)</b>
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<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
1. Saffell Street Elementary School			
Final Phase Major Renovation to include; roof replacement, interior finishes and accessories, HVAC replacement, electrical and lighting.			\$303,750
2. Anderson County High School			
Final Phase Major Renovation to include; room renovations, roof replacement, interior finishes and accessories, HVAC controls, electrical and lighting.			\$1,785,500

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores			
1. Central Bus Garage			
Construct: Construct a new bus garage facility.	4,800 sf.	74%	\$778,378

<b>DISTRICT NEED</b>	<b>\$13,232,054</b>
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<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. District Wide
  - Construct: An athletic field house/concession for outdoors sport fields.
  - An agriculture training/show pavilion.
  - Multi-Purpose Gymnasium
  - Indoor hitting facilities - Baseball/Softball
  - Soccer fields - Boys/Girls - Practice/Game
  - Baseball/softball fields - combo game/practice
  - Football fields - Practice/Game
  - Indoor multi-use Practice facility, tennis, track, cheer, dance, baseball, softball. Golf, volleyball, wrestling, cross-country, football, basketball.
  - Athletic storage space/athletic office space at various locations.
  - Cross country course
  - Wrestling mat room
  - Safety fencing for athletics sites.
  - Parking lots/pave each location.
  - Playground at Robert B. Turner Elementary School
  - Artificial Turf on Football field



